

Delegated Officer Report
(Non Key and Contracts up to a value of £100k)

Decision Maker: Helen Lockwood, Deputy Chief Executive Officer

Date of Decision: 22 July 2019

Subject: CadCorp Upgrade

Report Author: Richard Holt, Chief Technology Officer

Ward (s): Affects all wards, consultation not required

Reason for the decision: To progress the commissioning of work to re-platform CadCorp to later version

Summary: An investment of £15,000 is required to re-platform the council's Web Map Layers tool, CadCorp. The current version has a number of limitations and is becoming end of life. To remain on this version will restrict the council and introduce security and service risks associated with out of support software.

Recommendation(s): To release £15,000 from the ICT Business Systems capital fund

Consultation : Richard Holt, Chief Technology Officer, Oldham Council
Joanne Conmee, GIS Project Manager
Jit Kara, Senior Accountant, Corporate and Commercial Services - Capital & Treasury Team

1. Background

1.1 As part of its Geographic Information System suite, Oldham Council uses CadCorp the web mapping product. There's a new version of the product that will improve GIS provision for Oldham Council requiring a capital investment of £15k. This investment is in line with the council's GIS roadmap and will facilitate the following business benefits.

- o Making New Ordnance Survey data sets available to users ensuring the latest data is used, improving accuracy and reducing error
- o Enhanced performance and other user experience enhancements makes the new version more efficient for operators and BIS based administrators
- o Keeping the software in line with the rest of the ICT estate
- o Enhanced integration features enable the software to be more closely aligned to the council's ICT and Digital Strategy, creating an ecosystem of integrated systems

1.2 This paper seeks approval to release capital funding from the ICT Business System capital fund to perform the work.

Requirement	Rate	Cost
Re-platform CadCorp to v9	-	£15,000
Total		£15,000

2.5 This requirement will be commissioned through existing arrangements with the Unity Partnership.

3. Options

3.1 **Option one** – Invest in re-platforming CadCorp to the latest version to derive the benefits in section 1.1

3.2 **Option two** – Do not invest in re-platforming CadCorp with the following outcomes:

- o See the platform slow down and become less supported over time
- o See the maps and data fall out of date
- o Start to create service and security risks and issues

3.3 **Option three** – Review existing provision of Web Map Layers toolset and look for alternative product. This option would require significant time and investment to change direction for little or no expected benefit.

4. Recommendations

4.1 The recommended option is **option one**

5. Financial implications

Revenue Implications

5.1 There are no additional revenue implications associated with this report.

Mike Ward, Senior Accountant

Capital Implications

5.2 Provision exists within the 2019/20 – 2023/24 capital programme to support necessary investments in ICT systems. The proposed £15,000 expenditure will be a charge against the 2019/20 capital programme.

Jit Kara, Senior Accountant

6. ICT implications

6.1 Nothing above that in the report.

Chris Petrie, Head of ICT, Unity Partnership

7. Procurement implications

7.1 The Commercial Procurement Unit support the recommendation in this report whilst recognising this Procurement will be exercised through Unity Partnership who will comply with the Council Procedure Rules.

Steve Boyd, Commissioning and Procurement

8. Legal implications

8.1 There are no legal issues arising from the report.

Colin Brittain, Assistant Borough Solicitor

9. Human Resources implications

9.1 Not applicable

10. Equality and Diversity Impact Assessment

10.1 Not applicable

11. Property implications

11.1 Not Applicable

12. Risks

12.1 There are no specific risk comments on the report.

Mark Stenson, Head of Corporate Governance

13. Co-operative agenda

13.1 This work is inline with creating the council's digital ecosystem, helping improve customer experience.

Nicola Strapps, Customer Development Manager

Has the relevant Legal Officer confirmed that the recommendations within this report are lawful and comply with the Council's Constitution?	Yes
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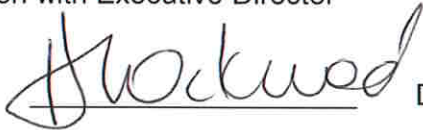
Has the relevant Finance Officer confirmed that any expenditure referred to within this report is consistent with the Council's budget?	Yes
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Are any of the recommendations within this report contrary to the Policy Framework of the Council?	No
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There are no background papers for this report

Report Author Sign-off:	
Joanne Conmee, GIS Project Manager	Rich Holt, Chief Technology Officer
Date: 22 July 2019	

In consultation with Executive Director

Signed :  Date: _____